

Program A: Environmental Assessment**OBJECTIVES AND PERFORMANCE INDICATORS**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

The continuation level performance values shown in the following standard performance tables reflect the agency's continuation level budget request.

The objectives and performance indicators that appear below are associated with program funding in both the Base Executive Budget and the Governor's Supplementary Recommendations for FY 2002-2003. Objectives 1, through 4, are associated with the Base Executive Budget, Objectives 1 through 4 are associated with the Governor's Supplementary Recommendations. Specific information on program funding is presented in the financial section.

DEPARTMENT ID: Environmental Quality
 AGENCY ID: 13-853 Office of Environmental Assessment
 PROGRAM ID: Program A: Environmental Assessment

1. (KEY) To make available to the citizens of the state all mercury fish tissue sampling results by posting on the DEQ website 95% of verified Mercury Fish Tissue Sampling Results and 95% of official fish consumption advisories within 30 days after concurrence with the Department of Health and Hospitals (DHH).

Strategic Link: OEA. Objective 1: *The Environmental Assessment Program, through the environmental planning activities, will review 95% of the environmental data for air and water to define environmental problems and facilitate planning activities to develop regulatory and pollution control strategies to meet time schedules and requirements of the Clean Air and Clean Water Acts between July 1, 2001 and June 30, 2006.*

Louisiana: Vision 2020 Link: 3.4.9 Number of fishing and swimming advisories.

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

| L E V E L | PERFORMANCE INDICATOR NAME | PERFORMANCE INDICATOR VALUES | | | | | |
|-----------------------|--|--|--|---|---|--|---|
| | | YEAREND PERFORMANCE STANDARD FY 2000-2001 | ACTUAL YEAREND PERFORMANCE FY 2000-2001 | ACT 12 PERFORMANCE STANDARD FY 2001-2002 | EXISTING PERFORMANCE STANDARD FY 2001-2002 | AT CONTINUATION BUDGET LEVEL FY 2002-2003 | AT RECOMMENDED BUDGET LEVEL FY 2002-2003 |
| K | Percent of verified mercury fish sampling results posted within 30 days on DEQ website | 100% | 100% | 100% | 100% | 100% | 95% |
| K | Percent of official fish consumption advisories posted within 30 days on DEQ website | 100% | 100% | 100% | 100% | 100% | 95% |
| S | Number of watershed management plans developed | Not Applicable ¹ | Not Applicable ¹ | 11 | 11 | 8 | 7 |

¹ This is a new indicator in FY 01-02.

² Recommended level standards are reduced because \$7M is contingent upon the renewal of the suspension of exemptions to the 1% sales tax base.

³ Recommended level standards are reduced because \$7.5M is contingent upon passage of legislation increasing fees deposited into the Environmental Trust Fund

DEPARTMENT ID: Environmental Quality
 AGENCY ID: 13-853 Office of Environmental Assessment
 PROGRAM ID: Program A: Environmental Assessment

2. (KEY) To help ensure that environmental information is available to all affected parties, by making 95% of the Toxic Release Inventory data available to the public on the DEQ website* within 240 days of receipt of raw data from facilities.

Strategic Link: OEA, Objective 3: *The Environmental Assessment Program, through the evaluation activity, will make 95% of the Toxic Release Inventory data available to the public on the DEQ website between July 1, 2001 and June 30, 2006.*

Louisiana: Vision 2020 Link: Benchmark 3.4.2: *Pounds of toxic chemicals released to air per million dollars of Gross State Product*; and, Benchmark 3.4.5: *Pounds of toxic chemicals released to surface water per million dollars of Gross State Product.*

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

| L E V E L | PERFORMANCE INDICATOR NAME | PERFORMANCE INDICATOR VALUES | | | | | |
|-----------------------|---|--|--|---|---|--|---|
| | | YEAREND PERFORMANCE STANDARD FY 2000-2001 | ACTUAL YEAREND PERFORMANCE FY 2000-2001 | ACT 12 PERFORMANCE STANDARD FY 2001-2002 | EXISTING PERFORMANCE STANDARD FY 2001-2002 | AT CONTINUATION BUDGET LEVEL FY 2002-2003 | AT RECOMMENDED BUDGET LEVEL FY 2002-2003 |
| K | Percentage of the Toxic Release Inventory data available to the public on the DEQ website | 100% | 100% | 100% | 100% | 100% ¹ | 95% |

¹ Contingent on availability of software program upgrades.

² Recommended level standards are reduced because \$7M is contingent upon the renewal of the suspension of exemptions to the 1% sales tax base.

³ Recommended level standards are reduced because \$7.5M is contingent upon passage of legislation increasing fees deposited into the Environmental Trust Fund

DEPARTMENT ID: Environmental Quality
 AGENCY ID: 13-853 Office of Environmental Assessment
 PROGRAM ID: Program A: Environmental Assessment

3. (KEY) To eventually delineate the source water protection area and identify potential sources of contamination for all 80 groundwater public water supply now systems identified in the Department of Health and Hospitals' (DHH) database through the identification of a cumulative 80 of the groundwater Public Water Systems for participation in the DEQ Wellhead Protection Program by the end of the FY 02-03.

Strategic Link: OEA, Objective 4: *The Environmental Assessment program, through the evaluation activity, will track the cumulative percentage of community ground water public water supply systems identified from the DHH database that participate in the Wellhead Protection Program between July 1, 2000 and June 30, 2005.*

Louisiana: Vision 2020 Link: Benchmark 3.4.4: *Percent of groundwater public water systems that participate in the Well Head Protection Program.*

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: The total universe of groundwater Public Water Systems fluctuates due to some systems being consolidated and new systems being installed.

| L E V E L | PERFORMANCE INDICATOR NAME | PERFORMANCE INDICATOR VALUES | | | | | |
|-----------------------|--|--|--|---|---|--|---|
| | | YEAREND PERFORMANCE STANDARD FY 2000-2001 | ACTUAL YEAREND PERFORMANCE FY 2000-2001 | ACT 12 PERFORMANCE STANDARD FY 2001-2002 | EXISTING PERFORMANCE STANDARD FY 2001-2002 | AT CONTINUATION BUDGET LEVEL FY 2002-2003 | AT RECOMMENDED BUDGET LEVEL FY 2002-2003 |
| K | Cumulative number of groundwater public water supply systems identified from the DHH database that participate in the DEQ Well head Protection Program | 77 ² | 79 | 80 | 80 | 87 | 80 |

¹ The wording of this indicator was changed in FY 01-02 to reflect the actual number rather than the percentage.

² This is a new indicator that did not appear in the Act for this fiscal year.

³ Recommended level standards are reduced because \$7M is contingent upon the renewal of the suspension of exemptions to the 1% sales tax base.

⁴ Recommended level standards are reduced because \$7.5M is contingent upon passage of legislation increasing fees deposited into the Environmental Trust Fund

DEPARTMENT ID: Environmental Quality
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4. (KEY) To direct the determination of the extent of contamination both laterally and vertically at sites with pollution and to protect the soil and ground water resources of the state by reviewing 87% of the soil and ground water investigation work plans and corrective action work plans received and by ensuring that 86% of corrective actions will be initiated within 60 days after approval of the corrective action workplan.

Strategic Link: OEA, Objective 7 and 8: *The Environmental Assessment program, through environmental technology and remediation services activities, will direct the determination of the extent of contamination both laterally and vertically at sites with pollution by reviewing 92% of the soil and ground water investigation work plans and reports and corrective action plans received in the FY 2002 and progressing each fiscal year so that 100% of the investigation work plans and reports and corrective action work plans received in FY 2006 are reviewed in that fiscal year.*

Louisiana: Vision 2020 Link: Benchmark 3.4.6: *Annual number of sites returned to active commerce through EPA's Brownfields project and/or LDEQ's Voluntary Clean-Up Program.*

Children's Cabinet Link: Not Applicable
 Other Link(s): Not Applicable

| L E V E L | PERFORMANCE INDICATOR NAME | PERFORMANCE INDICATOR VALUES | | | | | |
|-----------------------|--|--|--|---|---|--|---|
| | | YEAREND PERFORMANCE STANDARD FY 2000-2001 | ACTUAL YEAREND PERFORMANCE FY 2000-2001 | ACT 12 PERFORMANCE STANDARD FY 2001-2002 | EXISTING PERFORMANCE STANDARD FY 2001-2002 | AT CONTINUATION BUDGET LEVEL FY 2002-2003 | AT RECOMMENDED BUDGET LEVEL FY 2002-2003 |
| K | Percent of soil and ground water investigation work plans reviewed | 90% | 89% | 92% | 92% | 92% | 87% |
| K | Percent of soil and ground water corrective action work plans reviewed | 90% | 87% | 92% | 92% | 92% | 87% |
| K | Percent of corrective actions initiated within 60 days of approval of the corrective action workplan | 90% | 67% | 90% | 90% | 90% | 86% |

¹ Recommended level standards are reduced because \$7M is contingent upon the renewal of the suspension of exemptions to the 1% sales tax base.

² Recommended level standards are reduced because \$7.5M is contingent upon passage of legislation increasing fees deposited into the Environmental Trust Fund